

**FOSTERING LEADERSHIP ACADEMY
FISCAL YEAR 2020-2021 PROPOSED BUDGET
GENERAL FUND**

	FISCAL YEAR 2020-21 PROPOSED BUDGET
REVENUE	
LOCAL SOURCES	
Interest income	-
Other local sources	266,580
Miscellaneous revenue	-
Total Local Sources Revenue	266,580
 STATE REVENUE	
Foundation allowance	365,550
31a At risk students	25,000
Total State Revenue	390,550
 FEDERAL REVENUE	
Title I, Part A	25,000
Total Federal Revenue	25,000
 OTHER FINANCING SOURCES	
Transfers in from Other Funds	-
Total Other Financing Sources	-
TOTAL REVENUE	\$ 682,130

EXPENDITURES**INSTRUCTION**

Basic programs	277,853
Added needs	69,135

Total Instruction **346,988**

SUPPORTING SERVICES

Pupil support	20,000
Instructional support	80,326
General administration	18,701
School administration	142,903
Business	-
Maintenance & operations	24,997
Transportation	1,284

Total Supporting Services **288,211**

TOTAL OPERATING EXPENDITURES **635,199**

OTHER FINANCING USES

Transfer out to Food Service Fund	41,931
-----------------------------------	--------

Total Other Financing Uses **41,931**

TOTAL EXPENDITURES **\$ 677,130**

NET CHANGE IN FUND BALANCE **5,000**

BEGINNING FUND BALANCE **-**

ENDING FUND BALANCE **\$ 5,000**

0.8%

Information Only:

OBJECT LEVEL EXPENDITURES

Salaries & Fringe Benefits	\$ 520,092
Purchased Services	74,780
Supplies & Materials	39,077
Capital Outlay & Equipment	-
Other Expenditures	43,181

TOTAL EXPENDITURES **\$ 677,130**

**FOSTERING LEADERSHIP ACADEMY
FISCAL YEAR 2020-2021 PROPOSED BUDGET
FOOD SERVICE**

	FISCAL YEAR 2020-21 PROPOSED BUDGET
REVENUE	
STATE REVENUE	
School Lunch 31D	5,950
Total State Revenue	5,950
FEDERAL REVENUE	
National School Lunch Program	51,300
Total Federal Revenue	51,300
OTHER FINANCING SOURCES	
Transfer in from General Fund	41,931
Total Other Financing Sources	41,931
TOTAL REVENUE	\$ 99,181
EXPENDITURES	
Salaries	30,300
Benefits	7,893
Purchased services	-
Maintenance & repairs	-
Supplies	60,770
Other expenditures	-
Total Expenditures	98,963
TOTAL EXPENDITURES	\$ 98,963
NET CHANGE IN FUND BALANCE	218
BEGINNING FUND BALANCE	-
ENDING FUND BALANCE	\$ 218