

**Fostering Leadership Academy
Fiscal Year 2021 - 2022 Budget Proposal
General Fund**

	FISCAL YEAR 2020-2021 ADOPTED BUDGET	FISCAL YEAR 2021-2022 PROPOSED BUDGET
REVENUE		
LOCAL SOURCES		
Other local sources	266,580	256,000
Total Local Sources Revenue	266,580	256,000
STATE REVENUE		
Foundation allowance	365,550	410,550
31a At risk students	25,000	33,000
Act 18 - Special Education Program	-	77,863
Total State Revenue	390,550	521,413
FEDERAL REVENUE		
Federal Grants - IDEA	25,000	67,500
Total Federal Revenue	25,000	67,500
TOTAL REVENUE	\$ 682,130	\$ 844,913



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	FISCAL YEAR 2020-2021 ADOPTED BUDGET	FISCAL YEAR 2021-2022 PROPOSED BUDGET
EXPENDITURES		
INSTRUCTION		
Basic programs	277,853	361,396
Added needs	69,135	159,989
Total Instruction	346,988	521,385
SUPPORTING SERVICES		
Pupil support	20,000	48,763
Instructional support	80,326	-
General administration	18,701	19,417
School administration	142,903	229,703
Business	-	-
Maintenance & operations	24,997	24,997
Transportation	1,284	-
Total Supporting Services	288,211	322,880
TOTAL OPERATING EXPENDITURES	635,199	844,265
OTHER FINANCING USES		
Transfer out to Food Service Fund	41,931	-
Total Other Financing Uses	41,931	-
TOTAL EXPENDITURES	\$ 677,130	\$ 844,265
NET CHANGE IN FUND BALANCE	5,000	648
BEGINNING FUND BALANCE	-	-
ENDING FUND BALANCE	\$ 5,000	\$ 648
	0.8%	0.1%



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Food Service Fund**

	FISCAL YEAR 2020-2021 ADOPTED BUDGET	FISCAL YEAR 2021-2022 PROPOSED BUDGET
REVENUE		
STATE REVENUE		
School Lunch 31D	5,950	4,877
Total State Revenue	5,950	4,877
FEDERAL REVENUE		
National School Lunch Program	51,300	79,110
Total Federal Revenue	51,300	79,110
OTHER FINANCING SOURCES		
Transfer in from General Fund	41,931	-
Total Other Financing Sources	41,931	-
TOTAL REVENUE	\$ 99,181	\$ 83,987
EXPENDITURES		
Purchased services	38,193	-
Food for students	60,770	79,110
Supplies		2,000
Total Expenditures	98,963	81,110
TOTAL EXPENDITURES	\$ 98,963	\$ 81,110
NET CHANGE IN FUND BALANCE	218	2,877
BEGINNING FUND BALANCE		-
ENDING FUND BALANCE	\$ 218	\$ 2,877



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