

**Fostering Leadership Academy  
Fiscal Year 2022 - 2023 Budget Proposal  
General Fund**

	FISCAL YEAR 2020-2021 ACTUAL	FISCAL YEAR 2021 - 2022 AMENDED BUDGET	FISCAL YEAR 2022-2023 APPROVED
<b>REVENUE</b>			
<b>LOCAL SOURCES</b>			
Other local sources	569,200	506,385	327,312
Miscellaneous revenue	-	-	-
<b>Total Local Sources Revenue</b>	569,200	506,385	327,312
<b>STATE REVENUE</b>			
State Aid	209,036	272,343	315,158
31a At risk students	13,460	13,825	72,529
Act 18 - Special Education Program	-	-	25,500
PBIS Grant	-	-	-
<b>Total State Revenue</b>	222,496	286,168	413,186
<b>FEDERAL REVENUE</b>			
Federal Grants - IDEA	36,083	42,800	53,000
<b>Total Federal Revenue</b>	36,083	42,800	53,000
<b>TOTAL REVENUE</b>	<b>\$ 827,779</b>	<b>\$ 835,353</b>	<b>\$ 793,498</b>
<b>OBJECT LEVEL EXPENDITURES</b>			
Purchased Services	694,203	634,355	806,391
Supplies & Materials	35,074	65,000	63,979
Capital Outlay & Equipment	-	45,000	10,000
Other Expenditures	2,227	2,000	-
<b>TOTAL OPERATING EXPENDITURES</b>	<b>731,504</b>	<b>746,355</b>	<b>880,370</b>
<b>OTHER FINANCING USES</b>			
Transfer out to Food Service Fund	10,172	-	-
<b>Total Other Financing Uses</b>	<b>10,172</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 741,676</b>	<b>\$ 746,355</b>	<b>\$ 880,370</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>86,103</b>	<b>88,998</b>	<b>(86,872)</b>
<b>BEGINNING FUND BALANCE</b>	<b>-</b>	<b>86,103</b>	<b>175,101</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 86,103</b>	<b>\$ 175,101</b>	<b>\$ 88,229</b>
	11.8%	23.5%	10.0%



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